

Statistics for the Month of January 2017

1) Minimum Prices for Classes of Milk

	Butterfat (\$ / kg)	Skim Milk Price* (\$ / HL)
Class 1(a)	\$6.8660	\$75.1300
Class 1(b)(i)	\$6.8660	\$60.9000
Class 1(c)	N/A	N/A
Class 1(d)	\$6.8660	\$62.7100

Prepared February 10, 2017

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Class 1(b)(ii)	\$6.2344	\$2.1825	\$2.1825
Class 2(a)	\$8.6887	\$5.8987	\$5.8987
Class 2(b)	\$8.6887	\$5.8987	\$5.8987
Class 3(a)	\$8.6887	\$13.9308	\$0.9067
Class 3(b)	\$8.6887	\$12.5730	\$0.9067
Class 3(c)	\$8.6887	\$13.9308	\$0.9067
Class 3(d)	\$8.6677	\$8.9337	\$0.8796
Class 4(a)	\$8.6887	\$3.5515	\$3.5515
Class 4(a)(i)	\$8.6887	\$2.1500	\$2.1500
Class 4(b)	\$8.6887	\$5.4429	\$5.4429
Class 4(c)	N/A	N/A	N/A
Class 4(d)	\$8.6887	\$3.5515	\$3.5515
Class 4(d)(i)	\$8.6887	\$3.5515	\$3.5515
Class 4(m)	N/A	N/A	N/A
Class 5(a)	\$6.2344	\$7.8627	\$0.5349
Class 5(b)	\$6.2344	\$2.1825	\$2.1825
Class 5(c)	\$6.3626	\$1.9990	\$1.9900
Class 5(d)	N/A	N/A	N/A

* Please note the SMP Includes all applicable levies on Class 1 products

2) Producer Component Prices

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Within TPQ Pool	\$11.3731	\$7.8203	\$1.8484

3) Details of Provincial Shares of Class 1 Sales

	This Month % of Actual Provincial Class 1 Sales	This Month Actual Class 1 Sales by Province in Litres	Agreed Percentage Provincial Share of WMP Class 1 Sales	Average Butterfat Test for All Milk	Provincial Exclusion Factor	Deemed Class 1 Sales Plus Exclusion Factor for Each Province in Kilograms	Same Month Last Year % of Actual Provincial Class 1 Sales	Same Month Last Year Sales by Province in Litres	% Change from Same Month Last Year
BC	40.09%	28,560,800	35.4274%	4.2035	1.008	1,047,791	39.79%	29,069,958	-1.75%
AB	40.38%	28,766,066	35.1937%	4.0985	1.004	1,040,880	41.63%	30,414,254	-5.42%
SK	6.69%	4,762,645	12.2632%	4.0788	0.982	362,692	5.15%	3,759,865	26.67%
MB	12.84%	9,150,615	17.1157%	3.9911	1.020	506,211	13.43%	9,809,582	-6.72%
WMP	100.00%	71,240,126	100.00%	4.1254		2,957,574	100.00%	73,053,659	-2.48%

4) Continuous Daily Quota - British Columbia

	This Dairy Year	Previous Dairy Year	Increase or Decrease
Litres of Milk - Total Production for Month	63,570,058	62,032,649	1,537,409
% Increase or Decrease from Same Month Previous Year	2.478%	3.643%	
Litres of Milk - 12 MONTH ROLLING PRODUCTION	736,264,439	724,177,563	12,086,876
% Increase or Decrease from Same Months Previous Year	1.669%	4.648%	
Butterfat Kilograms - Total Production for Month	2,672,183	2,552,246	119,938
% Increase or Decrease from Same Month Previous Year	4.699%	5.715%	
Butterfat Kilograms - 12 MONTH ROLLING PRODUCTION	29,759,176	28,688,695	1,070,481
% Increase or Decrease from Same Months Previous Year	3.731%	6.269%	
Protein Kilograms - Total Production for Month	2,181,274	2,116,045	65,229
% Increase or Decrease from Same Month Previous Year	3.083%	4.992%	
Protein Kilograms - 12 MONTH ROLLING PRODUCTION	24,807,139	24,201,664	605,475
% Increase or Decrease from Same Months Previous Year	2.502%	5.491%	
Other Solids Kilograms - Total Production for Month	3,654,775	3,574,835	79,940
% Increase or Decrease from Same Month Previous Year	2.236%	3.714%	
Other Solids Kilograms - 12 MONTH ROLLING PRODUCTION	42,354,297	41,662,570	691,726
% Increase or Decrease from Same Months Previous Year	1.660%	4.631%	
Average Butterfat Test for Month (kg per hl)	4.2035	4.1144	0.0892
Average Protein Test for Month (kg per hl)	3.4313	3.4112	0.0201
Average Other Solids Test for Month (kg per hl)	5.7492	5.7628	-0.0136
Average Class 1 Butterfat Test for Month (kg per hl)	3.7089	3.7175	-0.0086
Solids Non-Fat to Butterfat Ratio for Month	2.1840	2.2298	-0.0458
Solids Non-Fat to Butterfat Ratio - Year to Date	2.2568	2.2958	-0.0390
Number of Producers for Month	487	495	-8

B.C. Producer Milk Pool

	Litres	Butterfat	Protein	Other Solids	BF Price Extention	PT/LT Price Extention	OS Price Extention	TOTAL Pool Dollars
1a	25,465,354	508,846.31	893,093.27	1,500,652.22	\$6.8660 \$3,493,738.76	\$75.1300 \$19,132,120.46	\$0.0000 \$0.00	\$22,625,859.22
1b(i)	3,081,883	544,926.86	89,857.49	151,055.50	\$6.8660 \$3,741,467.82	\$60.9000 \$1,876,866.75	\$0.0000 \$0.00	\$5,618,334.57
1b(ii)	13,563	5,511.27	277.51	468.55	\$6.2344 \$34,359.46	\$2.1825 \$605.67	\$2.1825 \$1,022.61	\$35,987.74
2a	1,268,053	81,382.97	42,772.31	71,343.15	\$8.6887 \$707,112.22	\$5.8987 \$252,301.03	\$5.8987 \$420,831.86	\$1,380,245.12
2b	222,166	52,321.05	5,986.90	10,073.19	\$8.6887 \$454,601.89	\$5.8987 \$35,314.94	\$5.8987 \$59,418.70	\$549,335.52
3a	2,443,944	108,495.30	83,161.53	140,230.07	\$8.6887 \$942,683.10	\$13.9308 \$1,158,506.67	\$0.9067 \$127,146.61	\$2,228,336.37
3b	15,787,606	807,535.16	537,225.27	897,669.29	\$8.6887 \$7,016,430.78	\$12.5730 \$6,754,533.29	\$0.9067 \$813,916.74	\$14,584,880.81
3c	4,916,360	203,960.08	169,193.48	282,522.11	\$8.6887 \$1,772,147.97	\$13.9308 \$2,357,000.60	\$0.9067 \$256,162.79	\$4,385,311.36
3d	729,727	31,781.05	24,989.42	41,873.91	\$8.6677 \$275,468.56	\$8.9337 \$223,248.00	\$0.8796 \$36,832.29	\$535,548.85
4a	1,160,858	119,223.03	37,306.35	62,250.87	\$8.6887 \$1,035,893.12	\$3.5515 \$132,493.51	\$3.5515 \$221,083.98	\$1,389,470.62
4c	21,673	996.40	819.14	1,202.24	\$7.6995 \$7,671.78	\$12.3439 \$10,111.42	\$0.8034 \$965.88	\$18,749.09
4d	1,145,397	(5,736.74)	41,203.35	69,260.82	\$8.6887 (\$49,844.82)	\$3.5515 \$146,333.70	\$3.5515 \$245,979.82	\$342,468.70
4d(i)	(1,508,283)	14,293.34	(54,861.19)	(91,526.63)	\$8.6887 \$124,190.58	\$3.5515 (\$194,839.50)	\$3.5515 (\$325,056.84)	(\$395,705.76)
4m	2,586,023	4,287.62	92,934.45	155,153.79	\$8.4198 \$36,100.90	\$1.8127 \$168,462.28	\$1.8135 \$281,371.40	\$485,934.58
5a	6,009,975	184,820.78	209,354.03	349,587.28	\$6.0229 \$1,113,151.07	\$2.7947 \$585,085.97	\$1.4439 \$504,783.51	\$2,203,020.54
	63,344,299	2,173,313.33	3,641,816.36	\$20,705,173.20	\$32,638,144.78	\$2,644,459.35	\$55,987,777.33	
	2,662,644.48							

Debits/Credits To TPQ Milk Pool

PoolTotals	\$55,987,777.32	\$20,705,173.20	\$32,638,144.78	\$2,644,459.35
Vendor Levies	(\$316,874.33)	\$0.00	(\$316,874.33)	\$0.00
Adjusted Pool Totals	\$55,670,902.99	\$20,705,173.20	\$32,321,270.44	\$2,644,459.35
SNF Split (80% Protein 20% Other Solids)	\$0.00	\$0.00	(\$4,348,686.60)	\$4,348,686.60
Gross TPQ Pool Dollars	\$55,670,902.99	\$20,705,173.20	\$27,972,583.84	\$6,993,145.96
Over Quota Surplus Funds	\$30,828.26	\$22,196.35	\$4,315.96	\$4,315.95
WMP / P10 Equalization	(\$1,256,923.07)	(\$904,984.61)	(\$175,969.23)	(\$175,969.23)
Audit Adjustment	(\$61,556.56)	(\$44,320.72)	(\$8,617.92)	(\$8,617.92)
Interest	\$4,617.95	\$3,324.92	\$646.51	\$646.52
P.L.R. Services	(\$164,410.94)	(\$54,803.10)	(\$54,803.10)	(\$54,804.74)
Milk Testing	(\$49,500.00)	(\$35,640.00)	(\$6,930.00)	(\$6,930.00)
TOTAL NET DEDUCTIONS	(\$1,496,944.36)	(\$1,014,227.16)	(\$241,357.78)	(\$241,359.42)
Net TPQ Pool Dollars	\$54,173,958.63	\$19,690,946.04	\$27,731,226.06	\$6,751,786.54
Divide Net Pool \$'s By Pool Component Kgs	\$0.00	2,670,650.18	2,180,051.90	3,652,742.03
Producer Component Prices per Kilogram	\$0.00	\$7.3731	\$12.7204	\$1.8484
Transfer \$4.00 from Protein to Butterfat	\$0.00	\$10,682,600.72	(\$10,682,600.72)	\$0.00
Adjusted Net TPQ Pool Dollars	\$0.00	\$30,373,546.76	\$17,048,625.34	\$6,751,786.54
Adjusted Producer Component Price per KG	\$0.00	\$11.3731	\$7.8203	\$1.8484

Over Quota Milk Production

	Litres	BF Kgs	PT Kgs	OS Kgs
2a	1,710	88.23	58.86	97.70
2b	299	56.72	8.24	13.79
3a	3,294	117.62	114.44	192.03
3b	21,276	875.47	739.27	1,229.26
3c	6,625	221.12	232.83	386.88
3d	983	34.46	34.39	57.34
4a	1,564	129.25	51.34	85.25
4c	29	1.08	1.13	1.65
4d	1,544	(6.22)	56.70	94.85
4d(i)	(2,033)	15.50	(75.49)	(125.34)
	35,291	1,533.22	1,221.69	2,033.41