

Statistics for the Month of December 2016

1) Minimum Prices for Classes of Milk

	Butterfat (\$ / kg)	Skim Milk Price* (\$ / HL)
Class 1(a)	\$6.8660	\$75.1300
Class 1(b)(i)	\$6.8660	\$60.9000
Class 1(c)	N/A	N/A
Class 1(d)	\$6.8660	\$62.7100

Prepared January 12, 2017

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Class 1(b)(ii)	\$5.9867	\$2.1819	\$2.1819
Class 2(a)	\$8.6887	\$5.8987	\$5.8987
Class 2(b)	\$8.6887	\$5.8987	\$5.8987
Class 3(a)	\$8.6887	\$13.9308	\$0.9067
Class 3(b)	\$8.6887	\$12.5730	\$0.9067
Class 3(c)	\$8.6887	\$13.9308	\$0.9067
Class 3(d)	\$8.6677	\$8.9337	\$0.8796
Class 4(a)	\$8.6887	\$3.5515	\$3.5515
Class 4(a)(i)	\$8.6887	\$2.1500	\$2.1500
Class 4(b)	\$8.6887	\$5.4429	\$5.4429
Class 4(c)	N/A	N/A	N/A
Class 4(d)	\$8.6887	\$3.5515	\$3.5515
Class 4(d)(i)	\$8.6887	\$3.5515	\$3.5515
Class 4(m)	N/A	N/A	N/A
Class 5(a)	\$5.9867	\$6.3426	\$0.4073
Class 5(b)	\$5.9867	\$2.1819	\$2.1819
Class 5(c)	\$6.0397	\$1.9772	\$1.9772
Class 5(d)	N/A	N/A	N/A

* Please note the SMP Includes all applicable levies on Class 1 products

2) Producer Component Prices

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Within TPQ Pool	\$10.9957	\$7.7847	\$1.8367

3) Details of Provincial Shares of Class 1 Sales

	This Month % of Actual Provincial Class 1 Sales	This Month Actual Class 1 Sales by Province in Litres	Agreed Percentage Provincial Share of WMP Class 1 Sales	Average Butterfat Test for All Milk	Provincial Exclusion Factor	Deemed Class 1 Sales Plus Exclusion Factor for Each Province in Kilograms	Same Month Last Year % of Actual Provincial Class 1 Sales	Same Month Last Year Sales by Province in Litres	% Change from Same Month Last Year
BC	37.91%	30,884,868	35.4274%	4.2368	1.007	1,210,543	38.63%	31,210,325	-1.04%
AB	42.86%	34,918,710	35.1937%	4.1305	1.007	1,202,559	42.81%	34,582,728	0.97%
SK	6.17%	5,029,767	12.2632%	4.1239	0.988	419,029	5.20%	4,198,063	19.81%
MB	13.05%	10,631,300	17.1157%	4.0281	1.031	584,840	13.36%	10,792,957	-1.50%
WMP	100.00%	81,464,645	100.00%	4.1567		3,416,971	100.00%	80,784,073	0.84%

4) Continuous Daily Quota - British Columbia

	This Dairy Year	Previous Dairy Year	Increase or Decrease
Litres of Milk - Total Production for Month	61,726,643	61,497,034	229,609
% Increase or Decrease from Same Month Previous Year	0.373%	4.237%	
Litres of Milk - 12 MONTH ROLLING PRODUCTION	734,727,030	721,997,285	12,729,745
% Increase or Decrease from Same Months Previous Year	1.763%	4.577%	
Butterfat Kilograms - Total Production for Month	2,615,252	2,529,898	85,354
% Increase or Decrease from Same Month Previous Year	3.374%	4.764%	
Butterfat Kilograms - 12 MONTH ROLLING PRODUCTION	29,639,238	28,550,725	1,088,513
% Increase or Decrease from Same Months Previous Year	3.813%	6.255%	
Protein Kilograms - Total Production for Month	2,130,939	2,107,097	23,842
% Increase or Decrease from Same Month Previous Year	1.132%	4.844%	
Protein Kilograms - 12 MONTH ROLLING PRODUCTION	24,741,910	24,101,051	640,859
% Increase or Decrease from Same Months Previous Year	2.659%	5.369%	
Other Solids Kilograms - Total Production for Month	3,546,692	3,532,868	13,824
% Increase or Decrease from Same Month Previous Year	0.391%	4.145%	
Other Solids Kilograms - 12 MONTH ROLLING PRODUCTION	42,274,356	41,534,546	739,811
% Increase or Decrease from Same Months Previous Year	1.781%	4.551%	
Average Butterfat Test for Month (kg per hl)	4.2368	4.1139	0.1230
Average Protein Test for Month (kg per hl)	3.4522	3.4263	0.0259
Average Other Solids Test for Month (kg per hl)	5.7458	5.7448	0.0010
Average Class 1 Butterfat Test for Month (kg per hl)	3.9605	4.0630	-0.1025
Solids Non-Fat to Butterfat Ratio for Month	2.1710	2.2293	-0.0584
Solids Non-Fat to Butterfat Ratio - Year to Date	2.2611	2.2989	-0.0378
Number of Producers for Month	486	494	-8

B.C. Producer Milk Pool

	Litres	Butterfat	Protein	Other Solids	BF Price Extention	PT/LT Price Extention	OS Price Extention	TOTAL Pool Dollars
1a	27,363,021	558,643.42	964,810.08	1,610,734.27	\$6.8660 \$3,835,645.72	\$75.1300 \$20,557,837.68	\$0.0000 \$0.00	\$24,393,483.40
1b(i)	3,505,090	657,735.89	101,416.62	169,290.78	\$6.8660 \$4,516,014.62	\$60.9000 \$2,134,599.81	\$0.0000 \$0.00	\$6,650,614.43
1b(ii)	16,757	6,803.89	345.26	578.26	\$5.9867 \$40,732.85	\$2.1819 \$753.32	\$2.1819 \$1,261.71	\$42,747.88
2a	1,015,652	62,859.24	34,771.73	57,252.58	\$8.6887 \$546,165.06	\$5.8987 \$205,107.98	\$5.8987 \$337,715.80	\$1,088,988.84
2b	257,693	46,011.93	7,549.91	12,607.46	\$8.6887 \$399,783.82	\$5.8987 \$44,534.64	\$5.8987 \$74,367.64	\$518,686.10
3a	416,501	19,512.55	14,305.29	23,869.88	\$8.6887 \$169,538.73	\$13.9308 \$199,284.11	\$0.9067 \$21,642.82	\$390,465.67
3b	14,540,321	752,394.55	498,091.69	826,177.16	\$8.6887 \$6,537,330.49	\$12.5730 \$6,262,506.78	\$0.9067 \$749,094.83	\$13,548,932.10
3c	4,256,502	208,154.82	146,331.54	242,611.04	\$8.6887 \$1,808,594.79	\$13.9308 \$2,038,515.46	\$0.9067 \$219,975.43	\$4,067,085.67
3d	893,868	47,124.15	30,557.36	50,751.60	\$8.6677 \$408,458.00	\$8.9337 \$272,990.33	\$0.8796 \$44,641.11	\$726,089.44
4a	330,617	20,549.61	11,186.35	18,578.53	\$8.6887 \$178,549.37	\$3.5515 \$39,728.33	\$3.5515 \$65,981.65	\$284,259.35
4c	26,285	1,093.08	982.21	1,479.40	\$7.6542 \$8,366.63	\$11.6243 \$11,417.49	\$1.2625 \$1,867.75	\$21,651.87
4d	(291,133)	48,317.63	(12,224.79)	(20,447.43)	\$8.6887 \$419,817.43	\$3.5515 (\$43,416.33)	\$3.5515 (\$72,619.05)	\$303,782.05
4d(i)	(1,553,493)	(31,558.95)	(55,188.91)	(91,351.60)	\$8.6887 (\$274,206.28)	\$3.5515 (\$196,003.42)	\$3.5515 (\$324,435.21)	(\$794,644.90)
4m	4,163,757	5,713.43	150,667.81	249,925.00	\$8.6887 \$49,642.28	\$1.7436 \$262,704.39	\$1.7438 \$435,819.22	\$748,165.89
5a	6,540,919	201,408.38	228,680.07	380,623.71	\$5.4786 \$1,103,438.08	\$3.1400 \$718,055.58	\$1.2358 \$470,383.23	\$2,291,876.89
	61,482,357	2,122,282.22	3,532,680.65	\$19,747,871.59	\$32,508,616.16	\$2,025,696.92	\$54,282,184.67	

Debits/Credits To TPQ Milk Pool

PoolTotals	\$54,282,184.67	\$19,747,871.59	\$32,508,616.16	\$2,025,696.92
Vendor Levies	(\$342,636.03)	\$0.00	(\$342,636.03)	\$0.00
Adjusted Pool Totals	\$53,939,548.63	\$19,747,871.59	\$32,165,980.13	\$2,025,696.92
SNF Split (80% Protein 20% Other Solids)	\$0.00	\$0.00	(\$4,812,638.49)	\$4,812,638.49
Gross TPQ Pool Dollars	\$53,939,548.63	\$19,747,871.59	\$27,353,341.64	\$6,838,335.41
Over Quota Surplus Funds	\$53,519.50	\$38,534.04	\$7,492.73	\$7,492.73
WMP / P10 Equalization	(\$1,904,533.14)	(\$1,371,263.86)	(\$266,634.64)	(\$266,634.64)
Audit Adjustment	(\$68,764.98)	(\$49,510.79)	(\$9,627.10)	(\$9,627.09)
Interest	\$2,440.51	\$1,757.17	\$341.67	\$341.67
P.L.R. Services	(\$165,352.40)	(\$55,116.92)	(\$55,116.92)	(\$55,118.56)
Milk Testing	(\$48,987.46)	(\$35,270.97)	(\$6,858.24)	(\$6,858.25)
TOTAL NET DEDUCTIONS	(\$2,131,677.97)	(\$1,470,871.33)	(\$330,402.50)	(\$330,404.14)
Net TPQ Pool Dollars	\$51,807,870.66	\$18,277,000.26	\$27,022,939.14	\$6,507,931.27
Divide Net Pool \$'s By Pool Component Kgs	\$0.00	2,612,617.97	2,128,851.63	3,543,313.84
Producer Component Prices per Kilogram	\$0.00	\$6.9957	\$12.6937	\$1.8367
Transfer \$4.00 from Protein to Butterfat	\$0.00	\$10,450,471.88	(\$10,450,471.88)	\$0.00
Adjusted Net TPQ Pool Dollars	\$0.00	\$28,727,472.14	\$16,572,467.26	\$6,507,931.27
Adjusted Producer Component Price per KG	\$0.00	\$10.9957	\$7.7847	\$1.8367

Over Quota Milk Production

	Litres	BF Kgs	PT Kgs	OS Kgs
2a	3,007	140.99	107.32	172.43
2b	763	103.20	23.30	37.97
3a	1,233	43.77	44.15	71.89
3b	43,050	1,687.61	1,537.34	2,488.16
3c	12,602	466.89	451.65	730.66
3d	2,646	105.70	94.32	152.85
4a	979	46.09	34.53	55.95
4c	78	2.45	3.03	4.46
4d	(862)	108.38	(37.73)	(61.58)
4d(i)	(4,599)	(70.79)	(170.34)	(275.12)
	58,897	2,634.30	2,087.57	3,377.66