

Statistics for the Month of November 2016

1) Minimum Prices for Classes of Milk

	Butterfat (\$ / kg)	Skim Milk Price* (\$ / HL)
Class 1(a)	\$6.8660	\$75.1300
Class 1(b)(i)	\$6.8660	\$60.9000
Class 1(c)	N/A	N/A
Class 1(d)	\$6.8660	\$62.7100

Prepared December 9, 2016

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Class 1(b)(ii)	\$6.6707	\$2.0510	\$2.0510
Class 2(a)	\$8.6887	\$5.8987	\$5.8987
Class 2(b)	\$8.6887	\$5.8987	\$5.8987
Class 3(a)	\$8.6887	\$13.9308	\$0.9067
Class 3(b)	\$8.6887	\$12.5730	\$0.9067
Class 3(c)	\$8.6887	\$13.9308	\$0.9067
Class 3(d)	\$8.6677	\$8.9337	\$0.8796
Class 4(a)	\$8.6887	\$3.5515	\$3.5515
Class 4(a)(i)	\$8.6887	\$2.1500	\$2.1500
Class 4(b)	\$8.6887	\$5.4429	\$5.4429
Class 4(c)	N/A	N/A	N/A
Class 4(d)	\$8.6887	\$3.5515	\$3.5515
Class 4(d)(i)	\$8.6887	\$3.5515	\$3.5515
Class 4(m)	N/A	N/A	N/A
Class 5(a)	\$6.6707	\$7.0120	\$0.3268
Class 5(b)	\$6.6707	\$2.0510	\$2.0510
Class 5(c)	\$5.1252	\$2.0510	\$2.0510
Class 5(d)	N/A	N/A	N/A

* Please note the SMP Includes all applicable levies on Class 1 products

2) Producer Component Prices

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Within TPQ Pool	\$10.8500	\$7.7194	\$1.7810

3) Details of Provincial Shares of Class 1 Sales

	This Month % of Actual Provincial Class 1 Sales	This Month Actual Class 1 Sales by Province in Litres	Agreed Percentage Provincial Share of WMP Class 1 Sales	Average Butterfat Test for All Milk	Provincial Exclusion Factor	Deemed Class 1 Sales Plus Exclusion Factor for Each Province in Kilograms	Same Month Last Year % of Actual Provincial Class 1 Sales	Same Month Last Year Sales by Province in Litres	% Change from Same Month Last Year
BC	39.30%	28,714,813	35.4274%	4.1493	1.007	1,075,283	39.54%	29,474,177	-2.58%
AB	41.30%	30,175,673	35.1937%	4.1170	1.007	1,068,190	41.87%	31,210,731	-3.32%
SK	6.33%	4,628,334	12.2632%	4.1244	0.993	372,209	5.15%	3,839,144	20.56%
MB	13.06%	9,541,523	17.1157%	4.0341	1.026	519,492	13.44%	10,019,498	-4.77%
WMP	100.00%	73,060,343	100.00%	4.1191		3,035,174	100.00%	74,543,550	-1.99%

4) Continuous Daily Quota - British Columbia

	This Dairy Year	Previous Dairy Year	Increase or Decrease
Litres of Milk - Total Production for Month	59,563,108	59,321,556	241,552
% Increase or Decrease from Same Month Previous Year	0.407%	4.174%	
Litres of Milk - 12 MONTH ROLLING PRODUCTION	734,497,421	719,497,460	14,999,961
% Increase or Decrease from Same Months Previous Year	2.085%	4.573%	
Butterfat Kilograms - Total Production for Month	2,471,473	2,421,797	49,676
% Increase or Decrease from Same Month Previous Year	2.051%	5.234%	
Butterfat Kilograms - 12 MONTH ROLLING PRODUCTION	29,553,884	28,435,672	1,118,212
% Increase or Decrease from Same Months Previous Year	3.932%	6.394%	
Protein Kilograms - Total Production for Month	2,036,305	2,031,101	5,203
% Increase or Decrease from Same Month Previous Year	0.256%	5.013%	
Protein Kilograms - 12 MONTH ROLLING PRODUCTION	24,718,069	24,003,700	714,368
% Increase or Decrease from Same Months Previous Year	2.976%	5.295%	
Other Solids Kilograms - Total Production for Month	3,411,136	3,404,863	6,273
% Increase or Decrease from Same Month Previous Year	0.184%	4.145%	
Other Solids Kilograms - 12 MONTH ROLLING PRODUCTION	42,260,533	41,393,926	866,607
% Increase or Decrease from Same Months Previous Year	2.094%	4.555%	
Average Butterfat Test for Month (kg per hl)	4.1493	4.0825	0.0668
Average Protein Test for Month (kg per hl)	3.4187	3.4239	-0.0051
Average Other Solids Test for Month (kg per hl)	5.7269	5.7397	-0.0127
Average Class 1 Butterfat Test for Month (kg per hl)	3.9012	3.8140	0.0872
Solids Non-Fat to Butterfat Ratio for Month	2.2041	2.2446	-0.0405
Solids Non-Fat to Butterfat Ratio - Year to Date	2.2663	2.2998	-0.0335
Number of Producers for Month	488	493	-5

B.C. Producer Milk Pool

	Litres	Butterfat	Protein	Other Solids	BF Price Extention	PT/LT Price Extention	OS Price Extention	TOTAL Pool Dollars
1a	25,551,123	523,038.10	891,133.92	1,497,593.61	\$6.8660 \$3,591,179.60	\$75.1300 \$19,196,558.71	\$0.0000 \$0.00	\$22,787,738.31
1b(i)	3,129,413	583,178.00	89,663.02	150,794.59	\$6.8660 \$4,004,100.15	\$60.9000 \$1,905,812.52	\$0.0000 \$0.00	\$5,909,912.67
1b(ii)	34,277	14,019.12	696.38	1,176.06	\$6.6707 \$93,517.34	\$2.0510 \$1,428.28	\$2.0510 \$2,412.10	\$97,357.72
2a	1,245,419	72,780.06	42,125.95	70,110.25	\$8.6887 \$632,364.13	\$5.8987 \$248,488.34	\$5.8987 \$413,559.35	\$1,294,411.81
2b	373,513	52,890.89	11,357.54	19,085.19	\$8.6887 \$459,553.07	\$5.8987 \$66,994.75	\$5.8987 \$112,577.83	\$639,125.65
3a	1,922,213	82,987.34	65,019.71	109,905.68	\$8.6887 \$721,052.11	\$13.9308 \$905,776.58	\$0.9067 \$99,651.48	\$1,726,480.18
3b	14,623,144	733,336.08	497,084.48	828,669.65	\$8.6887 \$6,371,737.21	\$12.5730 \$6,249,843.14	\$0.9067 \$751,354.77	\$13,372,935.13
3c	3,149,824	146,793.25	107,582.70	179,192.35	\$8.6887 \$1,275,442.51	\$13.9308 \$1,498,713.10	\$0.9067 \$162,473.70	\$2,936,629.31
3d	1,700,708	86,636.95	57,696.48	96,311.30	\$8.6677 \$750,943.07	\$8.9337 \$515,443.02	\$0.8796 \$84,715.42	\$1,351,101.50
4a	(2,481,676)	4,884.28	(89,360.52)	(148,956.31)	\$8.6887 \$42,438.02	\$3.5515 (\$317,363.88)	\$3.5515 (\$529,018.32)	(\$803,944.18)
4c	32,010	1,354.62	1,195.40	1,792.29	\$7.6368 \$10,344.98	\$11.8766 \$14,197.32	\$1.0624 \$1,904.13	\$26,446.43
4d	253,999	(36,189.99)	10,478.82	17,618.67	\$8.6887 (\$314,443.98)	\$3.5515 \$37,215.53	\$3.5515 \$62,572.70	(\$214,655.76)
4d(i)	(1,395,258)	22,323.20	(50,914.10)	(84,846.95)	\$8.6887 \$193,959.59	\$3.5515 (\$180,821.41)	\$3.5515 (\$301,333.95)	(\$288,195.77)
4m	2,285,652	2,121.41	81,842.28	136,691.68	\$8.6887 \$18,432.30	\$1.7100 \$139,950.30	\$1.7102 \$233,770.11	\$392,152.71
5a	8,896,309	171,101.19	312,324.73	522,146.74	\$6.2141 \$1,063,231.75	\$2.3419 \$731,420.00	\$1.3851 \$723,220.97	\$2,517,872.71
	59,320,670	2,027,926.80		\$18,913,851.85	\$31,013,656.27	\$1,817,860.28	\$51,745,368.40	
	2,461,254.50		3,397,284.80					

Debits/Credits To TPQ Milk Pool

PoolTotals	\$51,745,368.40	\$18,913,851.85	\$31,013,656.28	\$1,817,860.28
Vendor Levies	(\$318,353.95)	\$0.00	(\$318,353.95)	\$0.00
Adjusted Pool Totals	\$51,427,014.45	\$18,913,851.85	\$30,695,302.33	\$1,817,860.28
SNF Split (80% Protein 20% Other Solids)	\$0.00	\$0.00	(\$4,684,772.25)	\$4,684,772.25
Gross TPQ Pool Dollars	\$51,427,014.45	\$18,913,851.85	\$26,010,530.08	\$6,502,632.52
Over Quota Surplus Funds	\$57,955.15	\$41,727.71	\$8,113.72	\$8,113.72
WMP / P10 Equalization	(\$2,647,307.48)	(\$1,906,061.39)	(\$370,623.05)	(\$370,623.04)
Audit Adjustment	(\$66,175.15)	(\$47,646.11)	(\$9,264.52)	(\$9,264.52)
Interest	\$3,612.42	\$2,600.94	\$505.74	\$505.74
P.L.R. Services	(\$165,200.87)	(\$55,066.41)	(\$55,066.41)	(\$55,068.05)
Milk Testing	(\$54,374.65)	(\$39,149.75)	(\$7,612.45)	(\$7,612.45)
TOTAL NET DEDUCTIONS	(\$2,871,490.58)	(\$2,003,595.01)	(\$433,946.97)	(\$433,948.60)
Net TPQ Pool Dollars	\$48,555,523.87	\$16,910,256.84	\$25,576,583.11	\$6,068,683.92
Divide Net Pool \$'s By Pool Component Kgs	\$0.00	2,468,665.44	2,034,089.73	3,407,486.44
Producer Component Prices per Kilogram	\$0.00	\$6.8500	\$12.5740	\$1.7810
Transfer \$4.00 from Protein to Butterfat	\$0.00	\$9,874,661.76	(\$9,874,661.76)	\$0.00
Adjusted Net TPQ Pool Dollars	\$0.00	\$26,784,918.60	\$15,701,921.35	\$6,068,683.92
Adjusted Producer Component Price per KG	\$0.00	\$10.8500	\$7.7194	\$1.7810

Over Quota Milk Production

	Litres	BF Kgs	PT Kgs	OS Kgs
2a	4,092	174.98	143.05	234.99
2b	1,227	127.16	38.57	63.97
3a	6,316	199.52	220.78	368.37
3b	48,049	1,763.09	1,687.90	2,777.42
3c	10,350	352.92	365.31	600.59
3d	5,588	208.29	195.91	322.80
4a	(8,154)	11.74	(303.43)	(499.25)
4c	105	3.26	4.06	6.01
4d	835	(87.01)	35.58	59.05
4d(i)	(4,585)	53.67	(172.88)	(284.38)
	63,823	2,807.62	2,214.84	3,649.57