

Statistics for the Month of September 2016

1) Minimum Prices for Classes of Milk

	Butterfat (\$ / kg)	Skim Milk Price* (\$ / HL)
Class 1(a)	\$6.8660	\$75.1300
Class 1(b)(i)	\$6.8660	\$60.9000
Class 1(c)	N/A	N/A
Class 1(d)	\$6.8660	\$62.7100

Prepared October 12, 2016

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Class 1(b)(ii)	\$7.4699	\$1.9040	\$1.9040
Class 2(a)	\$8.6887	\$5.8987	\$5.8987
Class 2(b)	\$8.6887	\$5.8987	\$5.8987
Class 3(a)	\$8.6887	\$13.9308	\$0.9067
Class 3(b)	\$8.6887	\$13.5730	\$0.9067
Class 3(c)	\$8.6887	\$13.9308	\$0.9067
Class 3(d)	\$8.6887	\$10.4337	\$0.8796
Class 4(a)	\$8.6887	\$3.5515	\$3.5515
Class 4(a)(i)	\$8.6887	\$1.7500	\$1.7500
Class 4(b)	\$8.6887	\$5.4429	\$5.4429
Class 4(c)	\$8.6887	N/A	N/A
Class 4(d)	\$8.6887	\$3.5515	\$3.5515
Class 4(d)(i)	\$8.6887	\$3.5515	\$3.5515
Class 4(m)	N/A	N/A	N/A
Class 5(a)	\$7.4699	\$5.1961	\$0.2298
Class 5(b)	\$7.4699	\$1.9040	\$1.9040
Class 5(c)	\$4.4719	\$1.7608	\$1.7608
Class 5(d)	N/A	N/A	N/A

* Please note the SMP Includes all applicable levies on Class 1 products

2) Producer Component Prices

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Within TPQ Pool	\$10.5124	\$7.9083	\$1.7317

3) Details of Provincial Shares of Class 1 Sales

	This Month % of Actual Provincial Class 1 Sales	This Month Actual Class 1 Sales by Province in Litres	Agreed Percentage Provincial Share of WMP Class 1 Sales	Average Butterfat Test for All Milk	Provincial Exclusion Factor	Deemed Class 1 Sales Plus Exclusion Factor for Each Province in Kilograms	Same Month Last Year % of Actual Provincial Class 1 Sales	Same Month Last Year Sales by Province in Litres	% Change from Same Month Last Year
BC	39.39%	29,097,699	35.4274%	4.0214	0.999	1,056,092	39.72%	29,707,494	-2.05%
AB	42.32%	31,259,248	35.1937%	4.0424	1.004	1,049,126	40.86%	30,559,787	2.29%
SK	5.95%	4,394,350	12.2632%	4.0139	1.008	365,566	7.37%	5,514,502	-20.31%
MB	12.35%	9,120,793	17.1157%	3.9245	1.022	510,221	12.05%	9,011,615	1.21%
WMP	100.00%	73,872,090	100.00%	4.0177		2,981,005	100.00%	74,793,398	-1.23%

4) Continuous Daily Quota - British Columbia

	This Dairy Year	Previous Dairy Year	Increase or Decrease
Litres of Milk - Total Production for Month	59,840,863	59,073,264	767,599
% Increase or Decrease from Same Month Previous Year	1.299%	4.536%	
Litres of Milk - 12 MONTH ROLLING PRODUCTION	734,561,100	714,575,811	19,985,289
% Increase or Decrease from Same Months Previous Year	2.797%	4.698%	
Butterfat Kilograms - Total Production for Month	2,406,412	2,339,618	66,794
% Increase or Decrease from Same Month Previous Year	2.855%	7.860%	
Butterfat Kilograms - 12 MONTH ROLLING PRODUCTION	29,447,880	28,145,529	1,302,351
% Increase or Decrease from Same Months Previous Year	4.627%	6.143%	
Protein Kilograms - Total Production for Month	2,015,752	1,973,250	42,502
% Increase or Decrease from Same Month Previous Year	2.154%	5.752%	
Protein Kilograms - 12 MONTH ROLLING PRODUCTION	24,696,581	23,797,308	899,273
% Increase or Decrease from Same Months Previous Year	3.779%	5.045%	
Other Solids Kilograms - Total Production for Month	3,433,999	3,395,369	38,629
% Increase or Decrease from Same Month Previous Year	1.138%	4.558%	
Other Solids Kilograms - 12 MONTH ROLLING PRODUCTION	42,291,063	41,108,200	1,182,864
% Increase or Decrease from Same Months Previous Year	2.877%	4.698%	
Average Butterfat Test for Month (kg per hl)	4.0214	3.9605	0.0608
Average Protein Test for Month (kg per hl)	3.3685	3.3403	0.0282
Average Other Solids Test for Month (kg per hl)	5.7386	5.7477	-0.0092
Average Class 1 Butterfat Test for Month (kg per hl)	3.8933	3.7026	0.1907
Solids Non-Fat to Butterfat Ratio for Month	2.2647	2.2947	-0.0300
Solids Non-Fat to Butterfat Ratio - Year to Date	2.2748	2.3061	-0.0313
Number of Producers for Month	493	489	4

B.C. Producer Milk Pool

	Litres	Butterfat	Protein	Other Solids	BF Price Extention	PT/LT Price Extention	OS Price Extention	TOTAL Pool Dollars
1a	25,898,419	517,549.33	889,137.78	1,519,436.44	\$6.8660 \$3,553,493.70	\$75.1300 \$19,457,482.20	\$0.0000 \$0.00	\$23,010,975.90
1b(i)	3,160,906	599,608.45	88,704.83	151,711.93	\$6.8660 \$4,116,911.62	\$60.9000 \$1,924,991.75	\$0.0000 \$0.00	\$6,041,903.37
1b(ii)	38,374	15,717.13	760.48	1,314.31	\$7.4699 \$117,405.39	\$1.9040 \$1,447.95	\$1.9040 \$2,502.45	\$121,355.79
2a	673,008	45,510.53	22,003.18	37,502.51	\$8.6887 \$395,427.31	\$5.8987 \$129,790.17	\$5.8987 \$221,216.07	\$746,433.55
2b	362,063	57,457.92	10,551.17	18,114.11	\$8.6887 \$499,234.65	\$5.8987 \$62,238.17	\$5.8987 \$106,849.69	\$668,322.51
3a	1,881,157	75,414.82	63,129.11	107,931.26	\$8.6887 \$655,256.72	\$13.9308 \$879,438.97	\$0.9067 \$97,861.27	\$1,632,556.96
3b	14,015,187	680,063.96	469,327.73	796,378.05	\$8.6887 \$5,908,871.74	\$13.5730 \$6,370,185.23	\$0.9067 \$722,075.97	\$13,001,132.93
3c	2,569,718	127,437.35	86,040.21	145,828.31	\$8.6887 \$1,107,264.92	\$13.9308 \$1,198,608.93	\$0.9067 \$132,222.53	\$2,438,096.37
3d	1,294,989	63,622.76	43,225.28	73,580.56	\$8.6677 \$551,463.02	\$10.4337 \$450,999.59	\$0.8796 \$64,721.46	\$1,067,184.06
4a	1,198,129	99,750.36	38,561.28	65,570.34	\$8.6887 \$866,700.97	\$3.5515 \$136,950.39	\$3.5515 \$232,873.06	\$1,236,524.42
4c	29,740	1,160.41	1,081.35	1,685.16	\$7.4663 \$8,663.99	\$11.4556 \$12,387.50	\$1.1447 \$1,929.01	\$22,980.49
4d	463,656	53,493.55	14,657.40	24,278.70	\$8.6887 \$464,789.43	\$3.5515 \$52,055.75	\$3.5515 \$86,225.79	\$603,070.98
4d(i)	(3,170,106)	(148,906.16)	(106,231.22)	(180,480.29)	\$8.6887 (\$1,293,800.99)	\$3.5515 (\$377,280.16)	\$3.5515 (\$640,975.75)	(\$2,312,056.89)
4m	3,903,855	38,584.42	136,505.69	231,473.10	\$8.6887 \$335,248.45	\$1.6679 \$227,677.84	\$1.6679 \$386,073.98	\$949,000.27
5a	7,321,996	171,882.59	251,480.65	428,234.42	\$6.9997 \$1,203,129.04	\$2.1005 \$528,232.72	\$1.2683 \$543,126.31	\$2,274,488.06
	59,641,091	2,008,934.91			\$18,490,059.95	\$31,055,206.97	\$1,956,701.84	\$51,501,968.76
	2,398,347.42		3,422,558.90					

Debits/Credits To TPQ Milk Pool

Pool Totals	\$51,501,968.77	\$18,490,059.95	\$31,055,206.97	\$1,956,701.84
Vendor Levies	(\$322,558.51)	\$0.00	(\$322,558.51)	\$0.00
Adjusted Pool Totals	\$51,179,410.26	\$18,490,059.95	\$30,732,648.47	\$1,956,701.84
SNF Split (80% Protein 20% Other Solids)	\$0.00	\$0.00	(\$4,581,168.22)	\$4,581,168.22
Gross TPQ Pool Dollars	\$51,179,410.26	\$18,490,059.95	\$26,151,480.25	\$6,537,870.06
Over Quota Surplus Funds	\$16,882.96	\$12,155.73	\$2,363.61	\$2,363.62
WMP / P10 Equalization	(\$3,376,844.07)	(\$2,431,327.73)	(\$472,758.17)	(\$472,758.17)
Audit Adjustment	(\$441,268.03)	(\$317,712.98)	(\$61,777.52)	(\$61,777.53)
Interest	\$3,127.80	\$2,252.02	\$437.89	\$437.89
P.L.R. Services	(\$164,512.22)	(\$54,836.86)	(\$54,836.86)	(\$54,838.50)
Milk Testing	(\$47,964.13)	(\$34,534.17)	(\$6,714.98)	(\$6,714.98)
TOTAL NET DEDUCTIONS	(\$4,010,577.69)	(\$2,824,003.99)	(\$593,286.03)	(\$593,287.67)
Net TPQ Pool Dollars	\$47,168,832.57	\$15,666,055.96	\$25,558,194.22	\$5,944,582.39
Divide Net Pool \$'s By Pool Component Kgs	\$0.00	2,405,568.64	2,015,079.60	3,432,841.44
Producer Component Prices per Kilogram	\$0.00	\$6.5124	\$12.6835	\$1.7317
Transfer \$4.00 from Protein to Butterfat	\$0.00	\$9,622,274.56	(\$9,622,274.56)	\$0.00
Adjusted Net TPQ Pool Dollars	\$0.00	\$25,288,330.52	\$15,935,919.66	\$5,944,582.39
Adjusted Producer Component Price per KG	\$0.00	\$10.5124	\$7.9083	\$1.7317

Over Quota Milk Production

	Litres	BF Kgs	PT Kgs	OS Kgs
2a	703	36.39	23.03	39.80
2b	378	45.95	11.04	19.22
3a	1,963	60.31	66.07	114.53
3b	14,627	543.83	491.21	845.09
3c	2,682	101.91	90.05	154.75
3d	1,352	50.88	45.24	78.08
4a	1,250	79.77	40.36	69.58
4c	31	0.93	1.13	1.79
4d	484	42.78	15.34	25.76
4d(i)	(3,309)	(119.08)	(111.18)	(191.52)
	20,161	843.66	672.30	1,157.09