

Statistics for the Month of August 2016

1) Minimum Prices for Classes of Milk

	Butterfat (\$ / kg)	Skim Milk Price* (\$ / HL)	
Class 1(a)	\$6.8660	\$75.1300	
Class 1(b)(i)	\$6.8660	\$60.9000	
Class 1(c)	N/A	N/A	
Class 1(d)	\$6.8660	\$62.7100	
	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Class 1(b)(ii)	\$6.8543	\$1.7479	\$1.7479
Class 2(a)	\$8.4153	\$5.7862	\$5.7862
Class 2(b)	\$8.4153	\$5.7862	\$5.7862
Class 3(a)	\$8.4153	\$13.6514	\$0.8890
Class 3(b)	\$8.4153	\$13.2936	\$0.8890
Class 3(c)	\$8.4153	\$13.6514	\$0.8890
Class 3(d)	\$8.3943	\$10.1543	\$0.8619
Class 4(a)	\$8.4153	\$3.4390	\$3.4390
Class 4(a)(i)	\$8.4153	\$1.7500	\$1.7500
Class 4(b)	\$8.4153	\$5.3304	\$5.3304
Class 4(c)	\$8.4153	N/A	N/A
Class 4(d)	\$8.4153	\$3.4390	\$3.4390
Class 4(d)(i)	\$8.4153	\$3.4390	\$3.4390
Class 4(m)	N/A	N/A	N/A
Class 5(a)	\$6.8543	\$3.9782	\$0.1842
Class 5(b)	\$6.8543	\$1.7479	\$1.7479
Class 5(c)	\$4.1324	\$1.6325	\$1.6325
Class 5(d)	N/A	N/A	N/A

Prepared September 12, 2016

* Please note the SMP Includes all applicable levies on Class 1 products

2) Producer Component Prices

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Within TPQ Pool	\$10.0685	\$7.9565	\$1.6731

3) Details of Provincial Shares of Class 1 Sales

	This Month % of Actual Provincial Class 1 Sales	This Month Actual Class 1 Sales by Province in Litres	Agreed Percentage Provincial Share of WMP Class 1 Sales	Average Butterfat Test for All Milk	Provincial Exclusion Factor	Deemed Class 1 Sales Plus Exclusion Factor for Each Province in Kilograms	Same Month Last Year % of Actual Provincial Class 1 Sales	Same Month Last Year Sales by Province in Litres	% Change from Same Month Last Year
BC	40.44%	29,023,733	35.4274%	3.9277	1.002	998,848	40.37%	29,564,546	-1.83%
AB	41.42%	29,728,844	35.1937%	3.9251	1.004	992,260	40.14%	29,396,071	1.13%
SK	5.67%	4,070,362	12.2632%	3.8537	0.998	345,751	7.07%	5,179,150	-21.41%
MB	12.47%	8,952,519	17.1157%	3.7994	1.015	482,565	12.42%	9,093,830	-1.55%
WMP	100.00%	71,775,458	100.00%	3.9063		2,819,425	100.00%	73,233,597	-1.99%

4) Continuous Daily Quota - British Columbia

	This Dairy Year	Previous Dairy Year	Increase or Decrease
Litres of Milk - Total Production for Month	62,151,486	61,133,783	1,017,703
% Increase or Decrease from Same Month Previous Year	1.665%	5.279%	
Litres of Milk - 12 MONTH ROLLING PRODUCTION	733,793,501	712,012,475	21,781,026
% Increase or Decrease from Same Months Previous Year	4.742%	4.742%	
Butterfat Kilograms - Total Production for Month	2,441,094	2,361,927	79,167
% Increase or Decrease from Same Month Previous Year	8.331%	8.331%	
Butterfat Kilograms - 12 MONTH ROLLING PRODUCTION	29,381,085	27,975,027	1,406,059
% Increase or Decrease from Same Months Previous Year	5.920%	5.920%	
Protein Kilograms - Total Production for Month	2,056,529	2,010,063	46,466
% Increase or Decrease from Same Month Previous Year	6.586%	6.586%	
Protein Kilograms - 12 MONTH ROLLING PRODUCTION	24,654,079	23,689,984	964,095
% Increase or Decrease from Same Months Previous Year	5.007%	5.007%	
Other Solids Kilograms - Total Production for Month	3,583,676	3,518,530	65,145
% Increase or Decrease from Same Month Previous Year	5.280%	5.280%	
Other Solids Kilograms - 12 MONTH ROLLING PRODUCTION	42,252,434	40,960,200	1,292,234
% Increase or Decrease from Same Months Previous Year	4.764%	4.764%	
Average Butterfat Test for Month (kg per hl)	3.9277	3.8635	0.0641
Average Protein Test for Month (kg per hl)	3.3089	3.2880	0.0209
Average Other Solids Test for Month (kg per hl)	5.7660	5.7555	0.0106
Average Class 1 Butterfat Test for Month (kg per hl)	3.9732	3.7097	0.2635
Solids Non-Fat to Butterfat Ratio for Month	2.3105	2.3407	-0.0302
Solids Non-Fat to Butterfat Ratio - Year to Date	2.2772	2.3110	-0.0338
Number of Producers for Month	490	491	-1

B.C. Producer Milk Pool

	Litres	Butterfat	Protein	Other Solids	BF Price Extention	PT/LT Price Extention	OS Price Extention	TOTAL Pool Dollars
1a	25,629,661	505,976.93	864,545.89	1,509,496.68	\$6.8660 \$3,474,037.60	\$75.1300 \$19,255,564.31	\$0.0000 \$0.00	\$22,729,601.91
1b(i)	3,353,937	630,766.99	92,754.50	161,939.61	\$6.8660 \$4,330,846.15	\$60.9000 \$2,042,547.63	\$0.0000 \$0.00	\$6,373,393.79
1b(ii)	40,135	16,429.84	787.73	1,382.52	\$6.8543 \$112,615.05	\$1.7479 \$1,376.87	\$1.7479 \$2,416.51	\$116,408.43
2a	775,182	88,167.40	23,616.06	41,115.14	\$8.4153 \$741,955.13	\$5.7862 \$136,647.23	\$5.7862 \$237,900.43	\$1,116,502.80
2b	497,391	89,224.27	13,914.30	24,336.71	\$8.4153 \$750,849.03	\$5.7862 \$80,510.94	\$5.7862 \$140,817.07	\$972,177.04
3a	1,612,598	64,512.76	53,460.45	93,016.73	\$8.4153 \$542,894.20	\$13.6514 \$729,810.00	\$0.8890 \$82,691.87	\$1,355,396.08
3b	15,411,499	708,869.20	506,557.87	881,292.40	\$8.4153 \$5,965,347.00	\$13.2936 \$6,733,977.74	\$0.8890 \$783,468.95	\$13,482,793.68
3c	3,590,244	163,826.50	118,129.53	205,359.47	\$8.4153 \$1,378,649.16	\$13.6514 \$1,612,633.52	\$0.8890 \$182,564.57	\$3,173,847.24
3d	1,518,376	69,704.79	49,882.61	86,897.89	\$8.3943 \$585,122.89	\$10.1543 \$506,522.94	\$0.8619 \$74,897.30	\$1,166,543.12
4a	2,469,095	37,069.30	84,127.69	146,319.55	\$8.4153 \$311,949.27	\$3.4390 \$289,315.13	\$3.4390 \$503,192.95	\$1,104,457.35
4c	32,532	1,194.12	1,156.10	1,856.88	\$6.9680 \$8,320.61	\$11.0149 \$12,734.29	\$0.9908 \$1,839.79	\$22,894.69
4d	(157,656)	(25,895.81)	(4,517.12)	(7,818.39)	\$8.4153 (\$217,920.97)	\$3.4390 (\$15,534.37)	\$3.4390 (\$26,887.44)	(\$260,342.79)
4d(i)	(3,193,025)	(128,571.03)	(105,606.97)	(183,769.76)	\$8.4153 (\$1,081,963.83)	\$3.4390 (\$363,182.37)	\$3.4390 (\$631,984.19)	(\$2,077,130.39)
4m	4,699,340	4,474.94	162,392.99	282,409.48	\$8.4153 \$37,657.96	\$1.5258 \$247,779.22	\$1.5258 \$430,900.39	\$716,337.57
5a	5,658,138	206,889.16	188,080.41	327,610.54	\$6.3508 \$1,313,902.71	\$2.5224 \$474,407.45	\$1.0133 \$331,976.85	\$2,120,287.01
	61,937,447	2,049,282.04		3,571,445.46	\$18,254,261.99	\$31,745,110.52	\$2,113,795.03	\$52,113,167.53
	2,432,639.36							

Debits/Credits To TPQ Milk Pool

PoolTotals	\$52,113,167.53	\$18,254,261.99	\$31,745,110.52	\$2,113,795.03
Vendor Levies	(\$321,717.94)	\$0.00	(\$321,717.94)	\$0.00
Adjusted Pool Totals	\$51,791,449.59	\$18,254,261.99	\$31,423,392.58	\$2,113,795.03
SNF Split (80% Protein 20% Other Solids)	\$0.00	\$0.00	(\$4,593,642.49)	\$4,593,642.49
Gross TPQ Pool Dollars	\$51,791,449.59	\$18,254,261.99	\$26,829,750.09	\$6,707,437.52
Over Quota Surplus Funds	\$23,123.74	\$16,649.09	\$3,237.32	\$3,237.33
WMP / P10 Equalization	(\$4,427,780.68)	(\$3,188,002.09)	(\$619,889.30)	(\$619,889.29)
Audit Adjustment	(\$247,993.83)	(\$178,555.56)	(\$34,719.14)	(\$34,719.13)
Interest	\$5,685.59	\$4,093.62	\$795.98	\$795.99
P.L.R. Services	(\$163,879.23)	(\$54,625.86)	(\$54,625.86)	(\$54,627.51)
Milk Testing	(\$65,160.38)	(\$46,915.47)	(\$9,122.45)	(\$9,122.46)
TOTAL NET DEDUCTIONS	(\$4,876,004.79)	(\$3,447,356.27)	(\$714,323.45)	(\$714,325.07)
Net TPQ Pool Dollars	\$46,915,444.80	\$14,806,905.72	\$26,115,426.64	\$5,993,112.45
Divide Net Pool \$'s By Pool Component Kgs	\$0.00	2,439,964.09	2,055,617.25	3,582,096.76
Producer Component Prices per Kilogram	\$0.00	\$6.0685	\$12.7044	\$1.6731
Transfer \$4.00 from Protein to Butterfat	\$0.00	\$9,759,856.36	(\$9,759,856.36)	\$0.00
Adjusted Net TPQ Pool Dollars	\$0.00	\$24,566,762.08	\$16,355,570.28	\$5,993,112.45
Adjusted Producer Component Price per KG	\$0.00	\$10.0685	\$7.9565	\$1.6731

Over Quota Milk Production

	Litres	BF Kgs	PT Kgs	OS Kgs
2a	948	93.24	29.07	50.38
2b	608	94.36	17.13	29.82
3a	1,971	68.22	65.81	113.97
3b	18,832	749.64	623.57	1,079.85
3c	4,387	173.25	145.42	251.63
3d	1,855	73.71	61.41	106.48
4a	3,017	39.20	103.56	179.29
4c	40	1.26	1.42	2.28
4d	(193)	(27.38)	(5.56)	(9.58)
4d(i)	(3,902)	(135.97)	(130.00)	(225.17)
	27,563	1,129.53	911.82	1,578.93