

Statistics for the Month of February 2017

1) Minimum Prices for Classes of Milk

	Butterfat (\$ / kg)	Skim Milk Price* (\$ / HL)
Class 1(a)	\$7.0550	\$74.7200
Class 1(b)(i)	\$7.0550	\$60.4900
Class 1(c)	N/A	N/A
Class 1(d)	\$7.0550	\$62.3000

Prepared March 14, 2017

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Class 1(b)(ii)	\$6.8626	\$2.2985	\$2.2985
Class 2(a)	\$8.6120	\$5.8541	\$5.8541
Class 2(b)	\$8.6120	\$5.8541	\$5.8541
Class 3(a)	\$8.6120	\$13.8200	\$0.8997
Class 3(b)	\$8.6120	\$12.4622	\$0.8997
Class 3(c)1	\$8.6887	\$13.8200	\$0.8997
Class 3(c)2	\$8.6120	\$13.8200	\$0.8997
Class 3(d)	\$8.5910	\$8.8229	\$0.8726
Class 4(a)	\$8.6120	\$5.3983	\$5.3983
Class 4(b)	\$8.6120	\$5.3983	\$5.3983
Class 4(c)	N/A	N/A	N/A
Class 4(d)	\$8.6120	\$5.3983	\$5.3983
Class 4(d)(i)	\$8.6120	\$5.3983	\$5.3983
Class 5(a)	\$6.8626	\$7.4760	\$0.6255
Class 5(b)	\$6.8626	\$2.2985	\$2.2985
Class 5(c)	\$6.5426	\$2.0456	\$2.0456
Class 5(d)	N/A	N/A	N/A
Class 7	\$7.5039	\$1.9598	\$1.9598

* Please note the SMP Includes all applicable levies on Class 1 products

2) Producer Component Prices

	Butterfat (\$ / kg)	Protein (\$ / kg)	Other Solids (\$ / kg)
Within TPQ Pool	\$10.2626	\$7.1926	\$1.6086

3) Details of Provincial Shares of Class 1 Sales

	This Month % of Actual Provincial Class 1 Sales	This Month Actual Class 1 Sales by Province in Litres	Agreed Percentage Provincial Share of WMP Class 1 Sales	Average Butterfat Test for All Milk	Provincial Exclusion Factor	Deemed Class 1 Sales Plus Exclusion Factor for Each Province in Kilograms	Same Month Last Year % of Actual Provincial Class 1 Sales	Same Month Last Year Sales by Province in Litres	% Change from Same Month Last Year
BC	40.21%	26,973,542	35.4274%	4.1414	1.015	984,543	39.81%	28,213,782	-4.40%
AB	39.86%	26,733,964	35.1937%	4.0570	1.014	978,050	41.52%	29,425,486	-9.15%
SK	6.93%	4,645,010	12.2632%	4.0432	1.010	340,799	5.06%	3,586,728	29.51%
MB	13.00%	8,720,864	17.1157%	3.9480	1.033	475,654	13.61%	9,645,963	-9.59%
WMP	100.00%	67,073,380	100.00%	4.0755		2,779,046	100.00%	70,871,959	-5.36%

4) Continuous Daily Quota - British Columbia

	This Dairy Year	Previous Dairy Year	Increase or Decrease
Litres of Milk - Total Production for Month	58,476,393	58,981,453	-505,060
% Increase or Decrease from Same Month Previous Year	-0.856%	7.160%	
Litres of Milk - 12 MONTH ROLLING PRODUCTION	735,759,379	728,118,321	7,641,058
% Increase or Decrease from Same Months Previous Year	1.049%	4.829%	
Butterfat Kilograms - Total Production for Month	2,421,573	2,392,996	28,577
% Increase or Decrease from Same Month Previous Year	1.194%	9.284%	
Butterfat Kilograms - 12 MONTH ROLLING PRODUCTION	29,787,753	28,891,987	895,766
% Increase or Decrease from Same Months Previous Year	3.100%	6.553%	
Protein Kilograms - Total Production for Month	1,982,508	1,986,387	-3,880
% Increase or Decrease from Same Month Previous Year	-0.195%	8.709%	
Protein Kilograms - 12 MONTH ROLLING PRODUCTION	24,803,260	24,360,796	442,463
% Increase or Decrease from Same Months Previous Year	1.816%	5.816%	
Other Solids Kilograms - Total Production for Month	3,366,646	3,393,576	-26,930
% Increase or Decrease from Same Month Previous Year	-0.794%	7.112%	
Other Solids Kilograms - 12 MONTH ROLLING PRODUCTION	42,327,366	41,887,905	439,461
% Increase or Decrease from Same Months Previous Year	1.049%	4.832%	
Average Butterfat Test for Month (kg per hl)	4.1411	4.0572	0.0839
Average Protein Test for Month (kg per hl)	3.3903	3.3678	0.0225
Average Other Solids Test for Month (kg per hl)	5.7573	5.7536	0.0036
Average Class 1 Butterfat Test for Month (kg per hl)	3.7701	3.8474	-0.0773
Solids Non-Fat to Butterfat Ratio for Month	2.2090	2.2482	-0.0393
Solids Non-Fat to Butterfat Ratio - Year to Date	2.2536	2.2930	-0.0393
Number of Producers for Month	485	496	-11

B.C. Producer Milk Pool

	Litres	Butterfat	Protein	Other Solids	BF Price Extention	PT/LT Price Extention	OS Price Extention	TOTAL Pool Dollars
1a	23,924,292	474,011.00	830,206.01	1,410,578.04	\$7.0550 \$3,344,147.61	\$74.7200 \$17,876,230.98	\$0.0000 \$0.00	\$21,220,378.59
1b(i)	3,049,250	542,926.64	87,832.75	149,290.81	\$7.0550 \$3,830,347.45	\$60.4900 \$1,844,491.33	\$0.0000 \$0.00	\$5,674,838.77
2a	1,187,621	70,471.09	39,962.49	67,165.34	\$8.8859 \$626,199.08	\$6.2361 \$249,210.08	\$6.2391 \$419,051.27	\$1,294,460.42
2b	255,425	56,779.96	6,999.56	11,798.09	\$8.6266 \$489,818.04	\$5.9937 \$41,953.28	\$5.9935 \$70,711.87	\$602,483.19
3a	480,914	7,606.60	16,849.91	28,465.89	\$8.5205 \$64,812.03	\$13.7761 \$232,125.98	\$0.8970 \$25,533.91	\$322,471.92
3b	14,550,172	724,777.19	488,922.29	829,397.98	\$8.6121 \$6,241,853.68	\$12.4528 \$6,088,451.47	\$0.8969 \$743,887.04	\$13,074,192.19
3c1	76,282	3,444.50	2,648.06	4,364.94	\$8.6120 \$29,664.02	\$13.8200 \$36,596.22	\$0.8997 \$3,927.14	\$70,187.38
3c2	3,608,009	208,357.75	120,016.53	203,857.56	\$8.6120 \$1,794,376.91	\$13.8200 \$1,658,628.41	\$0.8997 \$183,410.65	\$3,636,415.97
3d	724,390	38,838.23	24,244.35	41,115.04	\$8.5910 \$333,659.23	\$9.0394 \$219,154.36	\$0.8726 \$35,876.98	\$588,690.57
4a	285,056	111,705.13	5,944.17	10,108.20	\$8.6120 \$962,004.54	\$5.3983 \$32,088.40	\$5.3983 \$54,567.09	\$1,048,660.03
4d	(1,199,883)	(0.68)	(44,810.65)	(72,018.30)	\$8.6120 (\$5.85)	\$5.3983 (\$241,901.34)	\$5.3983 (\$388,776.38)	(\$630,683.56)
4d(i)	74,796	(3,412.10)	2,752.86	4,709.98	\$8.6120 (\$29,385.01)	\$5.3983 \$14,860.77	\$5.3980 \$25,424.48	\$10,900.24
7	9,612,801	8,745.12	342,136.97	577,899.72	\$7.5039 \$65,622.51	\$1.7231 \$589,536.21	\$1.7237 \$996,125.75	\$1,651,284.47
5a	1,819,449	176,154.63	57,843.47	98,311.89	\$6.5026 \$1,145,468.61	\$5.8236 \$336,858.50	\$1.1465 \$112,712.18	\$1,595,039.28
	58,448,574	1,981,548.76		3,365,045.19	\$18,898,582.83	\$28,978,284.65	\$2,282,451.98	\$50,159,319.46
	2,420,405.06							

Debits/Credits To TPQ Milk Pool

PoolTotals	\$50,159,319.46	\$18,898,582.83	\$28,978,284.65	\$2,282,451.98
Vendor Levies	(\$299,406.32)	\$0.00	(\$299,406.32)	\$0.00
Adjusted Pool Totals	\$49,859,913.14	\$18,898,582.83	\$28,678,878.33	\$2,282,451.98
SNF Split (80% Protein 20% Other Solids)	\$0.00	\$0.00	(\$3,909,814.08)	\$3,909,814.08
Gross TPQ Pool Dollars	\$49,859,913.14	\$18,898,582.83	\$24,769,064.25	\$6,192,266.06
Over Quota Surplus Funds	\$23,781.12	\$17,122.41	\$3,329.36	\$3,329.35
WMP / P10 Equalization	(\$3,797,889.55)	(\$2,734,480.48)	(\$531,704.54)	(\$531,704.53)
Audit Adjustment	(\$1,238,362.96)	(\$891,621.33)	(\$173,370.81)	(\$173,370.82)
Interest	\$3,989.49	\$2,872.43	\$558.53	\$558.53
P.L.R. Services	(\$165,548.63)	(\$55,182.32)	(\$55,182.32)	(\$55,183.99)
Milk Testing	(\$46,618.59)	(\$33,565.38)	(\$6,526.60)	(\$6,526.61)
TOTAL NET DEDUCTIONS	(\$5,220,649.12)	(\$3,694,854.67)	(\$762,896.38)	(\$762,898.07)
Net TPQ Pool Dollars	\$44,639,264.02	\$15,203,728.16	\$24,006,167.87	\$5,429,367.99
Divide Net Pool \$'s By Pool Component Kgs	\$0.00	2,427,691.57	1,987,514.13	3,375,175.43
Producer Component Prices per Kilogram	\$0.00	\$6.2626	\$12.0785	\$1.6086
Transfer \$4.00 from Protein to Butterfat	\$0.00	\$9,710,766.29	(\$9,710,766.29)	\$0.00
Adjusted Net TPQ Pool Dollars	\$0.00	\$24,914,494.45	\$14,295,401.58	\$5,429,367.99
Adjusted Producer Component Price per KG	\$0.00	\$10.2626	\$7.1926	\$1.6086

Over Quota Milk Production

	Litres	BF Kgs	PT Kgs	OS Kgs
2a	1,647	67.54	57.76	95.22
2b	355	54.42	10.12	16.73
3a	668	7.29	24.35	40.36
3b	20,195	694.61	706.69	1,175.86
3c1	106	3.30	3.83	6.19
3c2	5,008	199.68	173.47	289.02
3d	1,005	37.22	35.04	58.29
4a	396	107.05	8.59	14.33
4d	(1,665)	0.00	(64.77)	(102.10)
4d(i)	104	(3.27)	3.98	6.68
	27,819	1,167.84	959.07	1,600.57